

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (955) Human Services Capital

Budget Unit: (41567P0943) FACS System Replacement

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 0	\$ 5,525,660
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 0	\$ 0	\$ 5,525,660